

F.NO.56(5)/CESTAT/CASH/M.Q.Exp./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 20/04/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Mar- 2018.

Sir,

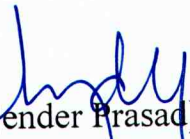
I am to forward herewith the consolidated monthly expenditure statement for the month of Mar-2018(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2018

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-17 to 31-3-17	Progressive 31/03/2017	Variation between propotionate saving excess	Remarks
1	Salary	209750000	209750000	342892	207488708	2261292	
2	Medical	3500000	3500000	80683	3008640	491360	
3	D.T.E.	6000000	6000000	606541	5981170	18830	
4	Office Exp	55000000	55000000	8572272	54149609	850391	
5	OTA	200000	200000	8288	86224	113776	
6	RRT	41000000	41000000	5529092	40812997	187003	
7	Information Tech	13000000	13000000	203939	12839402	160598	
8	Advertising & publicity	100000	100000	0	79817	20183	
	Total	328550000	328550000	15343707	324446567	4103433	0

ACCOUNT OFFICER
CESTAT NEW DELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/04/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Mar-2018.

Sir,

I am to forward herewith the expenditure statement for the month of Mar,2018 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MARCH--2018

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.18 to 31.03.18	Prograssive 31.03.2018	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	128000000	128000000	310186	126786137	1213863		
2..	Medical	2390000	2390000	34680	2132022	257978		
3..	Travel Exp.	4745000	4745000	348736	4737176	7824		
4..	Office Exp.	36500000	36500000	2894949	35947109	552891		
5..	OTA	140000	140000	4188	35570	104430		
6..	R R & T	24730000	24730000	4161762	24544089	185911		
7..	Infor. Tec.	10600000	10600000	24970	10454484	145516		
8..	Adv. Pub.	100000	100000	0	79817	20183		
TOTAL		207205000	207205000	7779471	204716404	2488596	0	


 ACCOUNTS OFFICER
 CESTAT, NEW DELHI