

F.NO.56(5)/CESTAT/CASH/M.Q.EXP./2017-18  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-03/10/2017

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Sep-2017.

Sir,

I am to forward herewith the expenditure statement for the month of Sep,2017 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

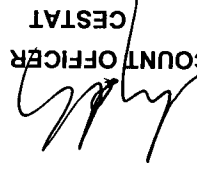
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1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Statement showing expenditure for the month of SEP--2017

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.9.17 to 30.9.17	Progressive 30.09.2017	Variation between proportinate grant and actual expenditure	Excess	Remarks
1. Salaries	134000000	78166667	11320702	73401532	4765135		
2. Medical	2000000	1000000	113669	1165719	-165719		
3. Travel Exp.	3500000	1750000	497426	1909592	-159592		
4. Office Exp.	37000000	18500000	3607278	21871073	-3371073		
5. OTA	100000	50000	4062	31382	18618		
6. R R & T	22600000	11300000	2032815	12031671	-731671		
7. Infor. Tec.	7200000	3600000	1604904	6826912	-3226912		
8. Adv. Pub.	150000	75000	0	0	75000		
<b>TOTAL</b>	<b>206550000</b>	<b>114441667</b>	<b>19180856</b>	<b>117237881</b>	<b>4858753</b>	<b>-7654967</b>	

  
 ACCOUNT OFFICER  
 CESTAT

F.NO.56(5)/CESTAT/CASH/M.Q.Exp./2017-18  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 03/10/2017

To

The Under Secretary (IFU-III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Sep- 2017.

Sir

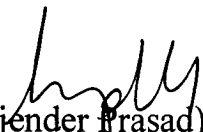
I am to forward herewith the consolidated monthly expenditure statement for the month of Sep-2017(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Copy To:-

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- 2 Computer Section for uploading to the Website.
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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of September, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-09-17 to 30-9-17	Progressive 30/09/2017	Variation between propotionate saving excess	Remarks
1	Salary	220000000	128333333	18601345	120178518	8154815	
2	Medical	3500000	1750000	130650	1630828	119172	
3	D.T.E.	6000000	3000000	517927	2140903	859097	
4	Office Exp	55000000	27500000	4915243	27460723	39277	
5	OTA	250000	125000	4062	77936	47064	
6	RRT	40000000	20000000	2032815	17361939	2638061	
7	Information Tech	10000000	5000000	1860663	8305640	-3305640	
8	Advertising & publicity	150000	75000	0	0	75000	
	<b>Total</b>	<b>334900000</b>	<b>185783333</b>	<b>28062705</b>	<b>177156487</b>	<b>11932486</b>	<b>-3305640</b>

  
ACCOUNT OFFICER