

F.NO.56(5)/CESTAT/CASH/M.Q.EXP./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-23/06/2017

To

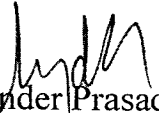
The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement(Revised) for the month of APRIL-2017.

Sir,

I am to forward herewith the expenditure statement for the month of APRIL,2017 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

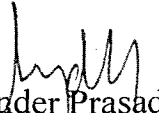
Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

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~~M/o Fin. Deptt. of Revenue~~
~~Church Road, New Delhi.~~
1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue,
New Delhi.

2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer

Recd.
15/7/17


Customs Excise & Service Tax Appellate Tribunal, New Delhi

Revised

Statement showing expenditure for the month of APRIL-2017

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.4.17 to 30.4.17	Prograssive 30.04.2017	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	13400000	22333333	20599740	20599740	1733593		
2..	Medical	2000000	166667	150	150	166517		
3..	Travel Exp.	3500000	291667	200000	200000	91667		
4..	Office Exp.	37000000	3083333	1476990	1476990	1606343		
5..	OTA	100000	8333	0	0	8333		
6..	R R & T	22600000	1883333	597713	597713	1285620		
7..	Infor. Tec.	7200000	600000	17206	17206	582794		
8..	Adv. Pub.	150000	12500	0	0	12500		
TOTAL		206550000	28379167	22891799	22891799	5487368	0	

ACCOUNT OFFICER
CESTAT, New Delhi

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CUSTOMS EXCISE AND SERVICE TAX
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West Block No-2, R.K.Puram, New Delhi-110066

Dated: 23/06/2017

To

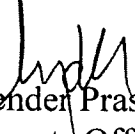
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement(Revised) for the month of
APRIL- 2017.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of APRIL-2017(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

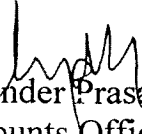
Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Accounts Office
Pay & Accounts Office
Min. of Finance, Deptt. of Revenue
New Delhi-110001

- The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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Recd. 23/7/17


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-04-17 to 30-04-17	Progressive 30/04/2017	Variation between propotionate saving excess	Remarks
1	Salary	220000000	36666667	32990911	32990911	3675756	
2	Medical	3500000	291667	5409	5409	286258	
3	D.T.E.	6000000	500000	200000	200000	300000	
4	Office Exp	55000000	4583333	2312101	2312101	2271232	
5	OTA	250000	20833	0	0	20833	
6	RRT	40000000	3333333	597713	597713	2735620	
7	Information Tech	10000000	833333	283648	283648	549685	
8	Advertising & publicity	150000	12500	0	0	12500	
	Total	334900000	46241667	36389782	36389782	9851885	0

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(Handwritten signature)
ACCOUNT OFFICER
CESTAT, NEW DELHI